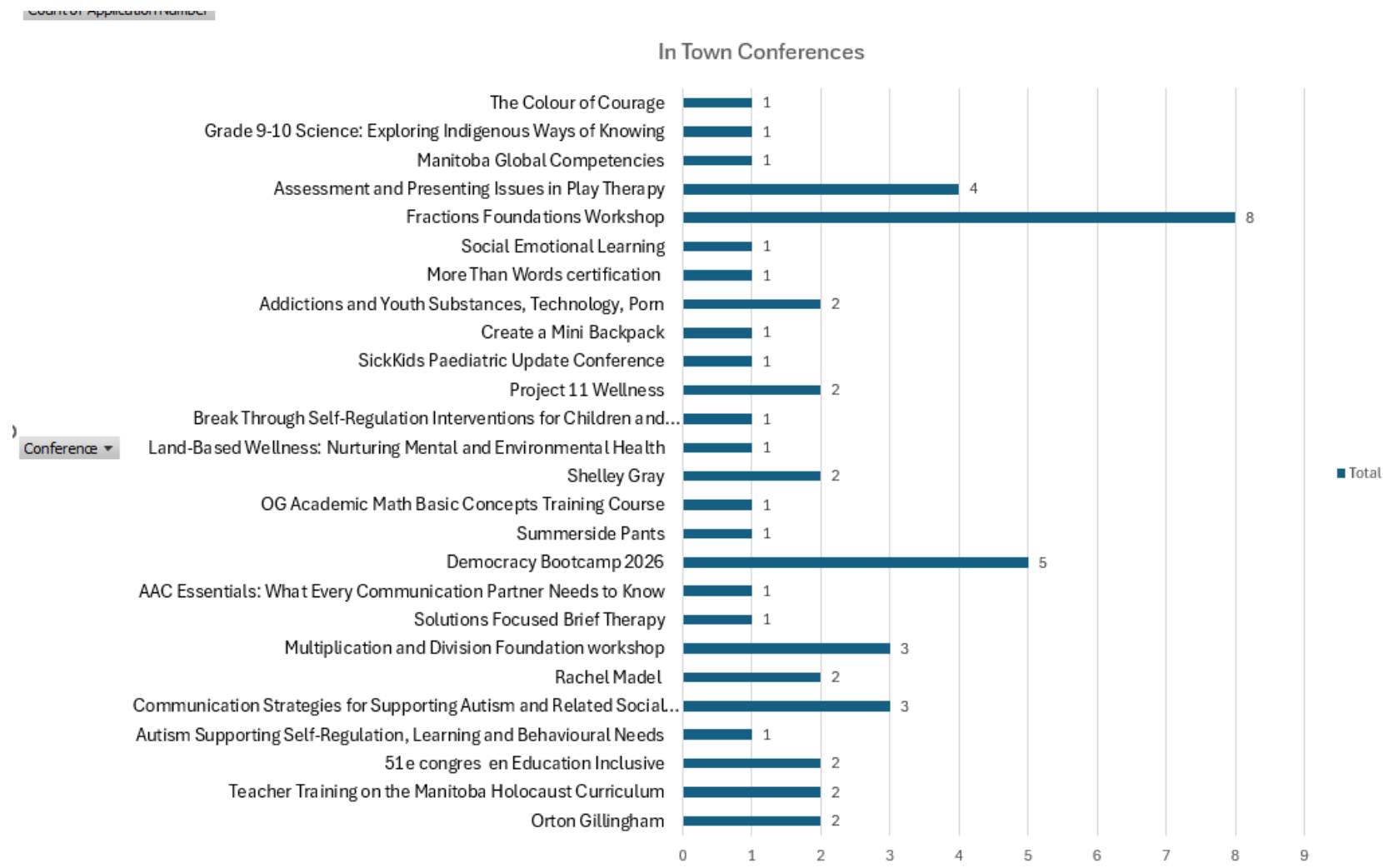


We approved PD for a total of **88** applicants between March 1, 2026 and April 30, 2026.

We budgeted \$35,000, including sub fees, for In-Town (including Virtual) Events. We had encumbered \$20,384.84 when the term closed.

Actual costs for In-Town, excluding sub fees, were \$11,083.26. *Once sub fees have been invoiced, we will update the total actual costs.*



2025-2026 PPDF Term 3 Recap

We budgeted \$85,000 including sub fees for Out-of-Town PD Events. We had encumbered \$117,932.50 at the close of the term. **Actual Out-of-Town** costs, excluding sub fees, were **\$85,663.29**. *Once sub fees have been invoiced, we will update the total actual costs.*

