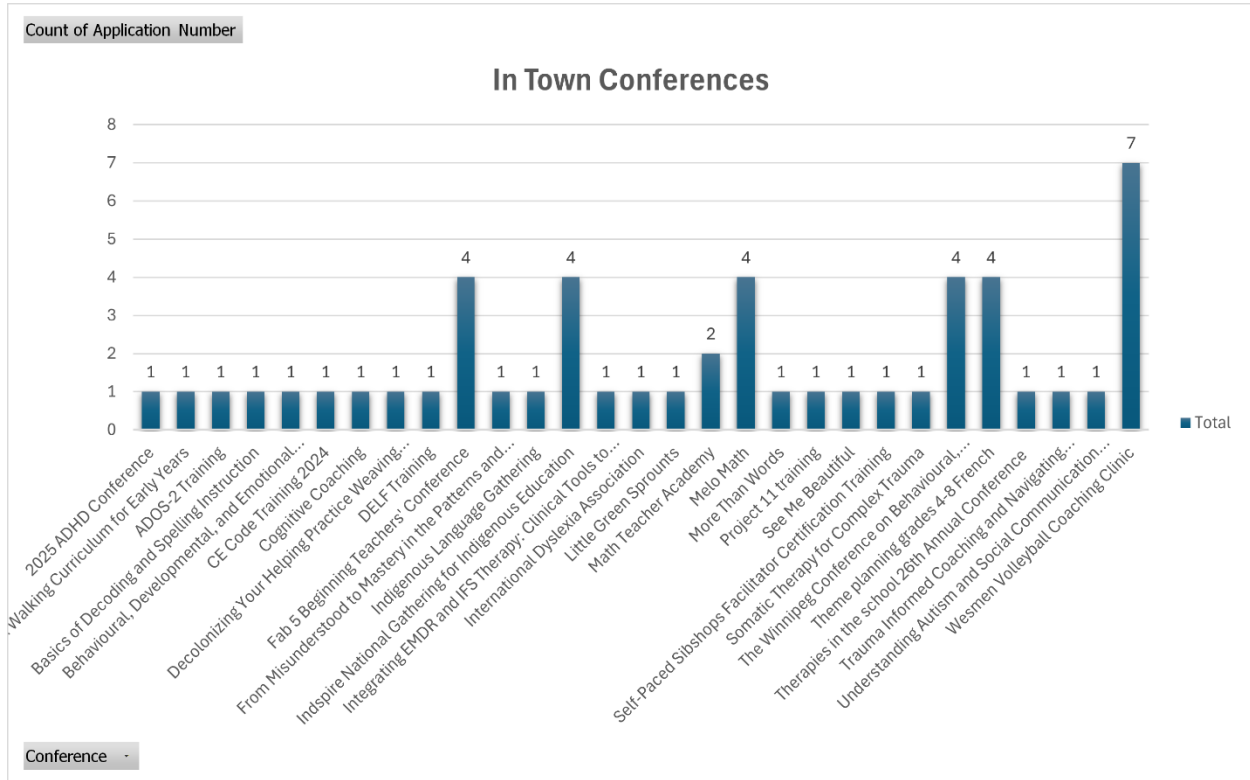


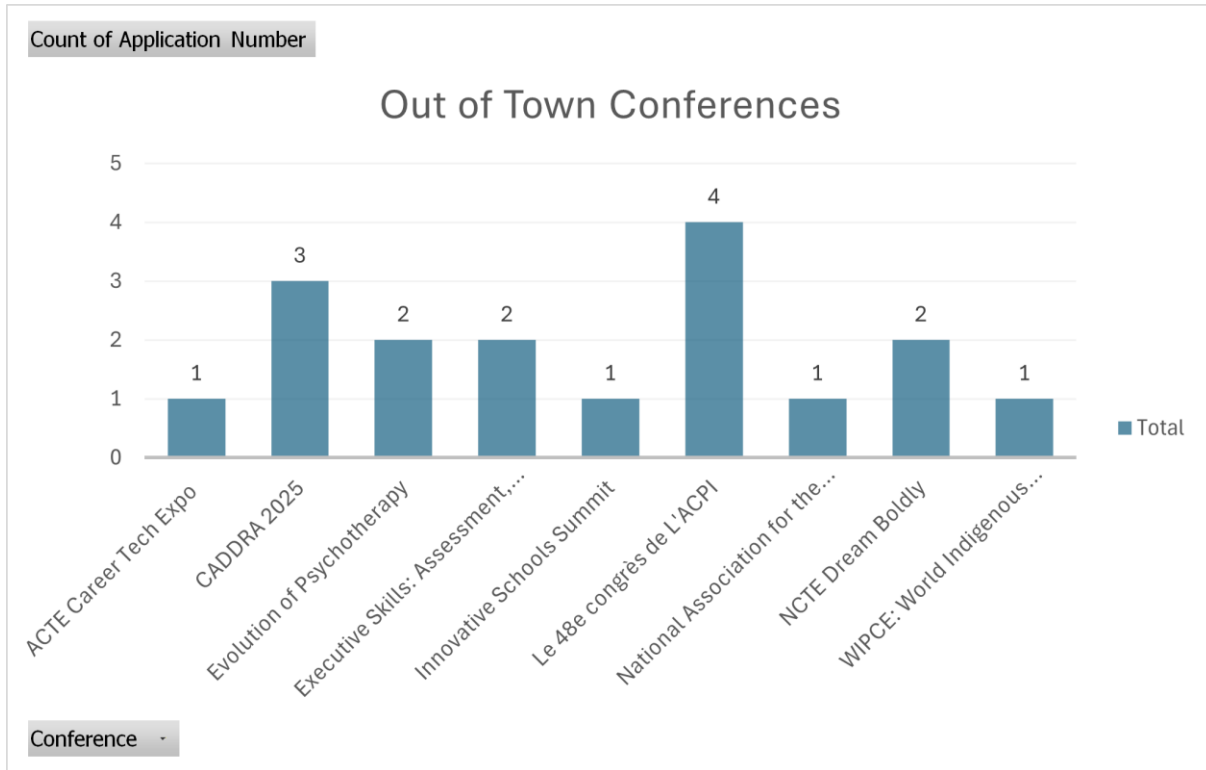
2025-2026 PPDF Term 1 Recap

We approved PD for a total of **68** applicants between September 1, 2025 and December 31, 2025. 75% of the applicants attended In-Town (Including Virtual) PD events.

We budgeted \$35,000, including sub fees, for In-Town (including Virtual) Events. We had encumbered \$34,661 when the term closed. **Actual costs**, including sub fees, were **\$30,059.61**.



We budgeted \$85,000 including sub fees for Out-of-Town PD Events. We had encumbered \$50,250 at the close of the term. **Actual Out-of-Town** costs, including sub fees, were **\$45,384.27**.



We carried over **\$39,615.73** in Out-of-Town Funding to other Out-of-Town terms. We carried over **\$4,940.39** from In-Town funding to other programs.